

EXHIBIT "A"
EAST QUINCY SERVICES DISTRICT
SCHEDULE OF WATER SUPPLY SYSTEM CHARGES
ADOPTED APRIL 18, 2017

A. Water Supply Charges (Sum of Customer Meter Charge, Base Use Charge, and Volumetric Charge)

1. Customer Meter Charge per month:

<u>Size of Meter</u>	<u>Meter Charge</u>
5/8"	\$14.97
3/4"	16.47
1"	20.87
1 1/2"	26.87
2"	43.29
3"	164.02
4"	208.74
Hydrant	13.60

2. Base Use Charge per month:

<u>User Classification</u>	<u>Base Use Charge</u>
Single Family Residential(R)	\$11.49 for 6000 gallons per month or portion thereof.
Multi-family Residential MR	\$ 9.57 for 5000 gallons per unit per month or portion thereof.
Small Commercial (C1)	\$ 5.74 (maximum 3000 gallons per month).
Large Commercial (C2) and Extraordinary Flow (X)	\$11.49 for 6000 gallons per month or portion thereof.

3. Volumetric Charge:

For each 1000 gallons per month, or portion thereof, over the Base Use Charge gallons	\$1.92
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4. Quincy Community Services District Volumetric Charge

Per 1,000 gallons	\$ 2.03
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5. Water Standby Availability Charge:

Per parcel per month.	\$13.60
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6. Hydrant Meter Rental Charge

\$164.02

\$1,000 refundable deposit and volumetric charge of \$2.03 per 1,000 gallons

B. Connection-related Charges

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|---|------------------------------------|
| 1. Main Tapping Fee: | \$120.00 |
| 2. Lateral Construction Installation Fee: | \$2,500.00 deposit minimum |
| 3. Service Turn-on or Turn-off Charge: | \$15.00 |
| 4. Meter Test Charge: | |
| 5/8" to 1" meter | \$75.00 |
| Greater than 1" meter | \$100.00 |
| 5. New meter install charge: All new meters will be installed at the current replacement value. | |
| 6. Water system Facility Fee | per separate Ordinance/Resolution. |

Administrative Charges

1. Establishment of Credit Charge:	3 times the base rate for owners only*
2. Reestablishment of Credit Charge:	2 times the base rate*
3. Engineering Design/Plan Check Charge:	actual cost
4. System Construction/Inspection Fee:	4% of Engineer's construction cost estimate.
5. Reconnection fee	\$50.00
6. Application Fee	\$50.00
7. Backflow checking fee	\$25.00

***Base Rate**-the base rate is computed by adding the meter charge, base use charge and the sewer flat rate charge applicable to the property in question.

TABLE 1

East Quincy Community Services District Proposed Wastewater Rates (FY 17-18 through FY 21-22)

User Class	Existing FY 16-17	Proposed FY 17-18	Proposed FY 18-19	Proposed FY 19-20	Proposed FY 20-21	Proposed FY 21-22
RESIDENTIAL RATES (\$/mo.)						
Single-Family Collection	\$27.92	\$28.48	\$29.05	\$29.63	\$30.22	\$30.83
Single-Family Treatment	\$27.57	\$30.88	\$34.89	\$40.13	\$45.74	\$51.69
Total Single-Family Rate	\$55.49	\$59.36	\$63.94	\$69.76	\$75.96	\$82.52
Overall % Rate Increase		7.0%	7.7%	9.1%	8.9%	8.6%
Multi-Family Total (Per Unit)	\$43.57	\$46.61	\$50.21	\$54.77	\$59.65	\$64.79
NON-RESIDENTIAL RATES						
Small Commercial	\$28.18	\$30.14	\$32.47	\$35.42	\$38.58	\$41.91
Large Commercial	\$55.49	\$59.36	\$63.94	\$69.76	\$75.97	\$82.52
SEWER STANDBY CHARGE	\$28.57	\$30.56	\$32.92	\$35.91	\$39.11	\$42.49