

Quincy Community Services District

Resolution No. 2017-03

**A RESOLUTION ADOPTING THE FIVE YEAR RATE SCHEDULE
BEGINNING FY 2017-18**

WHEREAS, the Board of Directors has determined and established certain rates, fees, and charges for water and wastewater services, and for connecting water and/or wastewater infrastructure(s).

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Quincy Community services District hereby adopts an amended Fee Schedule as attached hereto as Exhibit A (Administrative and Operational Fees) and Exhibit B (Usage Fees), and incorporated herein.

PASSED AND ADOPTED, by the Board of Directors of the Quincy Community Services District, Plumas County, State of California, on June 20, 2017 by the following roll-call vote:

AYES: Churchill, Castaldini, Kraul, Jackson, Ely

NOES: None

ABSENCE: None

ABSTAIN: None

SIGNED:



Denny Churchill, President

ATTESTED:



Katie Nunn, Board Secretary

EXHIBIT A

ADMINISTRATIVE AND OPERATIONAL FEES

Backflow Device	
Repairs -----	Actual Costs
Test -----	\$50.00
Connections	
Construction Deposit (Minimums)	
Water -----	\$3,000.00
Wastewater -----	\$3,000.00
Engineering-Design & Mapping -----	Actual Costs
Fixture Unit Fees	
Drainage Fixture Unit (DFU) Fee (Treatment \$85.07/Collection \$121.54)-----	\$206.61
Water Supply Fixture Unit (WSFU) Fee-----	\$149.14
Permit Application Fees	
Wastewater Collection -----	\$50.00
Wastewater Treatment-----	\$100.00
Water System-----	\$150.00
Credit Re-establishment -----	\$100.00 deposit, plus balance due on outstanding account
Equipment-----	Actual Costs
Fire Protection-Private -----	5/8" Meter Base Rate
Hydrant Meter Rental -----	\$50.00/month
Water Usage (Based on Meter Size)-----	Base Rate, plus Usage
Refundable Deposit for Hydrant Meter Rental -----	\$1,000.00
Inspections -----	Actual Costs
Labor (1-hour minimum) -----	Actual Costs
Meter Reset -----	Actual Costs
Meter Size Change (Line and tap must be sufficient to accommodate change) -----	Actual Costs
New Account -----	\$35.00
Parts/Materials -----	Actual Costs
Part Loan Recovery-----	Actual Costs
Public Record Duplication Fee-----	.20 per image
Returned Check -----	\$25.00
Service Line Change (when enlarged and main tapped) -----	Actual Costs
Penalties	
Delinquency or Deficiency (Basic Penalty) -----	10%
(Monthly Penalty)-----	1%
Lien (Recordation) -----	Actual Cost
(Release)-----	Actual Cost
(Notary)-----	Actual Cost
Unauthorized Water Usage Minimum Penalty-----	\$150.00
Water Turn-on (Re-establish Service)-----	\$35.00

EXHIBIT B **USAGE RATES, FEES, AND CHARGES**

Quincy Community Services District
Current Water Rates

Monthly Service Charge (\$/mo.)	Current
5/8" Meter	\$26.75
3/4" Meter	\$38.88
1" Meter	\$63.15
1 1/2" Meter	\$123.80
2" Meter	\$196.58
3" Meter	\$366.43
4" Meter	\$609.06
Commodity Rates (\$/100 gallons)	
First 2,300 gallons	
Over 2,300 gallons	
Residential (\$/100 gallons)	
First 4,000 gallons	\$0.158
Next 4,000 gallons	\$0.199
Next 4,000 gallons	\$0.235
Over 12,000 gallons	\$0.272
Multi-Family (\$/100 gallons)	
First Tier is 4,000 gallons per unit	\$0.158
Next 4,000 gallons	\$0.199
Next 4,000 gallons	\$0.235
Over 12,000 gallons	\$0.272
Commercial NO IRRIGATION	
First 4,000 gallons	\$0.158
4,001 and above	\$0.199
Commercial WITH IRRIGATION	
First 4,000 gallons	\$0.158
Next 4,000 gallons	\$0.199
Next 4,000 gallons	\$0.235
Over 12,000 gallons	\$0.272

USAGE RATES, FEES, AND CHARGES

Quincy Community Services District

SINGLE FAMILY RESIDENTIAL	Current (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
QCSD Monthly Service Charge Percentage Increases						
Treatment	0.0%	12.0%	13.0%	15.0%	14.0%	13.0%
Collection	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
QCSD Monthly Service Charge Increases						
Treatment	\$27.57	\$30.88	\$34.89	\$40.13	\$45.74	\$51.69
Collection	\$24.65	\$24.65	\$24.65	\$24.65	\$24.65	\$24.65
Total QCSD Monthly Service Charge	\$52.22	\$55.53	\$59.54	\$64.78	\$70.39	\$76.34
QCSD Percentage of MHI	1.57%	1.67%	1.80%	1.97%	2.15%	2.34%
QCSD Overall Monthly Service Charge Increase	0.0%	6.3%	7.2%	8.8%	8.7%	8.4%
EQSD Monthly Service Charge per EDU Wastewater Treatment Only	\$27.57	\$30.88	\$34.89	\$40.13	\$45.74	\$51.69
MULTI-FAMILY (PER DWELLING UNIT)	Current (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
QCSD Monthly Service Charge Percentage Increases						
Treatment	0.0%	12.0%	13.0%	15.0%	14.0%	13.0%
Collection	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
QCSD Monthly Service Charge Increases						
Treatment	\$25.00	\$28.00	\$31.64	\$36.39	\$41.48	\$46.87
Collection	\$22.17	\$22.17	\$22.17	\$22.17	\$22.17	\$22.17
Total QCSD Monthly Service Charge	\$47.17	\$50.17	\$53.81	\$58.56	\$63.65	\$69.04
QCSD Percentage of MHI	1.57%	1.67%	1.80%	1.97%	2.15%	2.34%
QCSD Overall Monthly Service Charge Increase	0.0%	6.4%	7.3%	8.8%	8.7%	8.5%

Commercial Wastewater Rates

Meter Size	Current (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
5/8" Meter	\$9.73	\$10.35	\$11.09	\$12.07	\$13.12	\$14.22
3/4" Meter	\$12.43	\$13.22	\$14.17	\$15.42	\$16.76	\$18.17
1" Meter	\$19.21	\$20.43	\$21.90	\$23.83	\$25.90	\$28.08
1 1/2" Meter	\$36.95	\$39.29	\$42.13	\$45.83	\$49.81	\$54.02
2" Meter	\$57.37	\$61.00	\$65.41	\$71.16	\$77.34	\$83.87
3" Meter	\$105.06	\$111.72	\$119.79	\$130.32	\$141.62	\$153.59
4" Meter	\$173.11	\$184.08	\$197.38	\$214.73	\$233.36	\$253.07
Commercial Wastewater Usage Rate (\$/100 gallons)	Current (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
Low Strength User	\$0.602	\$0.64	\$0.69	\$0.75	\$0.81	\$0.88
Medium Strength User	\$0.742	\$0.79	\$0.85	\$0.92	\$1.00	\$1.08
High Strength User	\$1.093	\$1.16	\$1.25	\$1.36	\$1.47	\$1.60
Schools	\$0.553	\$0.59	\$0.63	\$0.69	\$0.75	\$0.81
East Quincy Wastewater Treatment Rate						
Service Charge per DUE	\$27.57	\$30.88	\$34.89	\$40.13	\$45.74	\$51.69

Commercial and Public (Governmental) Accounts with irrigation are adjusted, upon application, if there is 1,000 square feet or more of irrigated lawn and landscape.

Trailer and Recreational Vehicle (RV) properties are charged a commercial rate, unless validation of 50 percent or less of the total number of units charged a transient tax, then the account is charged the multi-family rate. Commercial = greater than 50 percent of units were charged a transient tax; Multi-family equals less than 50 percent of the units were charged a transient tax.